

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
July 27, 2005**

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Attorney General (046) Telephone Solicitation Fund 1000 900001 100410  
To Attorney General (046) Telephone Solicitation Fund 6000 900001 193100  
The amount of \$53,198.28.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 479600  
To State Budget Agency (057) Northwest Indiana Regional Development Authority 6000 900001 185000  
The amount of \$10,000.00.

From Office of Technology (067) Information Technology Revolving Fund 5220 900001 106500  
To Office of Technology (067) GMIS 98-99 1000 900001 210470  
The amount of \$5,500,000.00.

From Family and Social Services Administration (405) FSSA Administration 3560 700001 170600  
To State Budget Agency (057) FSSA Institutional Contingency Fund 1000 900001 479630  
The amount of \$12,000,000.00.

From the Mental Health Division (410) Seriously Emotionally Disturbed Fund 1000 900001 124090  
To Division of Mental Health (410) MHFR – Outreach Administration 6000 900001 163300  
The amount of \$1,489,977.

From the Mental Health Division (410) Substance Abuse Treatment Fund 1000 900001 124130  
To Division of Mental Health (410) MHFR – Outreach Administration 6000 900001 163300  
The amount of \$412,797.00.

From School for the Blind (550) Rehab Utility Tunnels 1000 700001 379120  
To School for the Blind (550) Upgrade Infrastructure 1000 700001 378910  
The amount of \$45,000.00.

From School for the Blind (550) Replace Water Valves 1000 700001 379110  
To School for the Blind (550) Upgrade Infrastructure 1000 700001 378910  
The amount of \$80,000.00.

From State Student Assistance Commission (715) 21<sup>st</sup> Century Awards 2690 900001 171600  
To State Student Assistance Commission (715) 21<sup>st</sup> Century Administration 2690 900001 171500  
The amount of \$1,000,000.00.

From State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
To State Budget Agency (057) 2003 General Fund Construction 1000 900001 219810  
The amount of \$3,000,000.01.

From Public Employees' Retirement Fund (072) PERF Non Budget 6520 700001 107400  
To Public Employees' Retirement Fund (072) PERF Operating 6520 700001 107200  
The amount of \$1,100,000.00.

From State Personnel Department (070) Anthem Traditional Health Insurance 7020 700001 184200  
To State Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 479650  
The amount of \$12,727,322.46.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000  
To Evansville Psychiatric Children's Center (415) Bonus Revenue 3890 900001 104150  
The amount of \$43,996.53.

From Department of Agriculture (036) Soil Conservation Lake Enhancement 3980 900001 130600  
To Department of Agriculture (036) Clean Water Indiana 3980 900001 131000  
The amount of \$628,108.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>		<u>Amount</u>
1000 100300	Office of the Governor Operating Account	1	2	\$100,000.00
1000 107030	Commission on Proprietary Education Operating Account	1	2	\$31,172.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

CES/smd

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Budget Director